

Installation Rate for 2008

<u>Year</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
January	177.1	181.7	185.2	190.7	198.3	202.4
February	177.8	183.1	186.2	191.8	198.7	203.5
March	178.8	184.2	187.4	193.3	199.8	205.4
April	179.8	183.8	188	194.6	201.5	206.7
May	179.8	183.5	189.1	194.4	202.5	207.9
June	179.9	183.7	189.7	194.5	202.9	208.4
July	180.1	183.9	189.4	195.4	203.5	208.3
August	180.7	184.6	189.5	196.4	203.9	207.9
September	181	185.2	189.9	198.8	202.9	208.5
October	181.3	185.0	190.9	199.2	201.8	208.9
November	181.3	184.5	191	197.6	201.5	210.2
December	180.9	184.3	190.3	196.8	201.8	210.0
TOTAL	2158.5	2207.5	2266.6	2343.5	2419.1	2488.11
Average	179.9	184.0	188.9	195.3	201.6	207.3
% of Change	1.6%	2.3%	2.7%	3.3%	3.1%	2.8%
Fee	\$ 0.211	\$ 0.216	\$ 0.222	\$ 0.229	\$ 0.24	\$ 0.24

Minimum Procurement Costs Adjusted for CPI

<u>Year</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>CPI</u>	2.7%	3.3%	3.1%	2.8%
<u>Interment</u>	\$ 160.12	\$ 165.40	\$ 171.00	\$ 176.00
<u>Entombment</u>	\$ 106.75	\$ 110.27	\$ 114.00	\$ 117.00
<u>Inurnment</u>	\$ 42.70	\$ 44.11	\$ 45.00	\$ 46.00